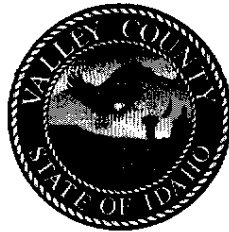


Valley County Board of County Commissioners

P.O. Box 1350 • 219 N. Main Street
Cascade, Idaho 83611-1350



Phone (208) 382-7100
Facsimile (208) 382-7107

GORDON L. CRUICKSHANK
Chairman of the Board
gcruckshank@co.valley.id.us

BILL WILLEY
Commissioner
bwilley@co.valley.id.us

ELTING G. HASBROUCK
Commissioner
ehasbrouck@co.valley.id.us

DOUGLAS A. MILLER
Clerk
dmiller@co.valley.id.us

**IN THE OFFICE OF THE VALLEY COUNTY BOARD OF COMMISSIONERS
CASCADE, IDAHO
October 9, 2018**

**PRESENT: BILL WILLEY (ACTING CHAIRMAN)
ELTING HASBROUCK (COMMISSIONER)
DOUGLAS MILLER (CLERK)**

Excused Absence: GORDON CRUICKSHANK (CHAIRMAN)

Meeting called to order by Acting Chairman, Elting Hasbrouck at 9:03 a.m.

Commissioner, Bill Willey led the Pledge of Allegiance.

Acting Chairman Hasbrouck presented the commissioners' agenda for October 9, 2018. Commissioner Willey made a motion to approve the commissioners' agenda for October 9, 2018 as presented. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed to approve the commissioners' agenda for October 9, 2018 as presented.

Senior Deputy Clerk, Jennifer Morgan presented the commissioners with Fiscal Year 2018 Claims, Fiscal Year 2019 Claims, Board Order Claims and Junior College Applications.

Fiscal Year 2018 Claims

| | |
|----------------|--------------|
| General Fund | \$89,308.33 |
| Road & Bridge | \$369,399.85 |
| District Court | \$1,500.08 |

Board of County Commissioners Meeting
October 9, 2018

| | |
|------------------------------|-------------|
| Indigent & Charity | \$160.29 |
| Junior College Tuition | \$1,450.00 |
| Revaluation | \$534.17 |
| Solid Waste | \$34,422.00 |
| Weeds | \$1,090.12 |
| Waterways | \$4,826.80 |
| McCall Donnelly Snowmobile | \$505.20 |
| Cascade Warm Lake Snowmobile | \$36.26 |

| | | |
|-------------|-------------------------------|------------|
| Board Order | Clerk's Trust | \$1,769.29 |
| | University Of Idaho Extension | \$105.00 |
| | PILT Trust | \$1,530.43 |

| | |
|--------|--------------|
| Total: | \$506,765.82 |
|--------|--------------|

Fiscal Year 2019 Claims

| | |
|----------------|--------------|
| General | \$75,087.83 |
| Road & Bridge | \$146.22 |
| District Court | \$50.00 |
| Indigent | \$11,000.00 |
| Solid Waste | \$115,509.55 |
| Tort | \$86,512.00 |

| | |
|--------|--------------|
| Total: | \$288,305.60 |
|--------|--------------|

Commissioner Willey made a motion to approve the Fiscal Year Claims for 2018, Fiscal Year Claims for 2019, Board Order Claims and Junior College Applications. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed to approve the Fiscal year Claims for 2018, Fiscal Year Claims for 2019, Board Order Claims and Junior College Applications for Ms. Sage Way and Ms. Jentry Beavers-Miller.

Acting Chairman Hasbrouck began the discussion related to the Valley County Road Department Fuel Bid Opening. Acting Chairman Hasbrouck provided an overview of the bids that had been received from Diamond Fuel and United Oil. Commissioner Cruickshank called in on the conference line and was available for discussion. Commissioner Cruickshank had concerns with the bid form that was provided by United Oil. Kelly Price with United Oil provided an overview of the bid that was submitted. Commissioner Cruickshank discussed the bids that were received and he had concerns that there were matters that were not disclosed in the bid received from United Oil. Chris Gurney with Diamond Fuels provided a rebuttal to the commissioners. Commissioner Willey provided an opinion regarding the bids that were received by both organizations and believed that both bids were submitted in good faith.

Board of County Commissioners Meeting

October 9, 2018

Page 2

Commissioner Cruickshank made a motion to accept the fuel bid that was received from United Oil. Commissioner Willey seconded the motion. No further discussion, all in favor. Motion passed to accept the fuel bid that was received from United Oil.

Assessor, June Fullmer informed the commissioners that the Assessor's Office had been accepting applications for the plat clerk opening. She reported that Sue Probst would be working on Mondays and Fridays. She advised that the appraisers were continuing to work on reappraisals of properties in McCall. She reported that the McCall DMV would be closed temporarily on October 10, 2018, for the mandatory training that would be occurring.

Clerk, Douglas Miller provided an overview of matters involving the Clerk's Office.

Prosecuting Attorney, Carol Brockmann informed the commissioners about pending cases that the Prosecuting Attorney's Office had been handling. She reported that Ms. Kathleen Wilson would be attending a Victim Witness Conference next week in McCall, Idaho. She reported on appeal that the commissioners would have on their agenda involving the McCall Impact Area. She reported on two jury trials that are scheduled for October 11th and October 12th. She also reported on upcoming preliminary hearings that would be before the Court. She also informed the commissioners about training that the Administrative Assistant had attended in Boise last week.

Sheriff, Patti Bolen presented the memorandum of understanding with Rose Advocates for IPREA. Commissioner Willey made a motion to approve the memorandum of understanding with Rose Advocates for IPREA. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed to approve the memorandum of understanding with Rose Advocates for IPREA.

Sheriff Bolen informed the commissioners that PREA Audit had begun at the Valley County Jail.

Chief Deputy Treasurer, Ashlie Gifford presented the Joint Treasurer/Auditor Quarterly Report for the commissioners to review and approve. Acting Chairman Hasbrouck made a motion to approve the Joint Treasurer/Auditor Quarterly Report as submitted. Commissioner Willey seconded the motion. No further discussion, all in favor. Motion passed to approve the Joint Treasurer/Auditor Quarterly Report.

Chief Deputy Treasurer, Ashlie Gifford informed the commissioners about the upcoming Tax Deed Sale that was scheduled for October 15, 2018. She also informed the commissioners that the Treasurer's Office had been working on inputting the special taxes on the tax rolls.

Building Official, Annette Derrick informed the commissioners that she made an inspection at the Big Creek Lodge and the occupancy permit had been issued. She reported that she passed her Building Official test. She informed the commissioners about violations that she had been working on. She provided the commissioners with a report which shows the amount of permits that had been issued and fees that had been collected. A copy of the report will be appended to the meeting minutes.

Court Services Director, Skip Clapp presented the CIP/MHP/REP Agreement with Idaho Department of Juvenile Corrections. He provided an overview of each program and how it would be used for juveniles. Commissioner Willey made a motion to approve the CIP/MHP/REP Agreement with the Idaho Department of Juvenile Corrections. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed.

Director, Skip Clapp provided the commissioners with an overview of the pretrial release program that was overseen by the Court Services Department. Skip explained the process of pretrial release. He advised that he had been consulting with Prosecuting Attorney, Carol Brockmann about the process. Skip reported that Juvenile Probation Officer, Dee Dee Phillips had made a presentation to McCall Rotary Club about Juvenile Probation. He reported on other programs that he had been considering involving a mentor program with local business owners. He informed the commissioners that Juvenile Court would be held in McCall on October 10, 2018.

University of Idaho Extension Educator, Melissa Hamilton introduced Ms. Brie Anderson who is a member of the Americorp Program and advised that she would be working with the University of Idaho Extension Office. Melissa provided an overview of the programs that she would be working on for the upcoming year including collaboration with the City of Cascade, swim and bike survey. She also discussed the completion of the farm to dinner program and thanked the partners that were involved. She informed the commissioners about the event that occurred at the Brundage Activity Barn. She discussed the pesticide class that would occur on November 1st and the class with Idaho Power regarding energy assistance. She discussed the woman in agriculture conference that would be taking place the end of October. She also provided an overview of the conferences that she would be attending. She discussed the University of Idaho Newsletter and asked if the commissioners had been receiving the newsletter. She provided the commissioners with an overview of work that had been done by Alyson Statz. The commissioners wanted to know about the livestock sales distribution.

Human Resource Director, Pat Duncan presented to the commissioners the Human Resources Task List for the commissioners to review. She provided the commissioners with an overview of the conferences that she had attended and reported on the attendees that were available to discuss specific matters with. Pat discussed specific workshops that she would like to have with employees to inform them about the contributions that Valley County makes on their behalf for benefits. She believed that it could be used for a retention tool. She also discussed other human resource matters that she had been working on and the results from a survey that she had sent out.

Planning & Zoning Director, Cynda Herrick began the discussion related to the planning & zoning commission opening and the term of Mr. Scott Freeman. Prosecuting Attorney, Carol Brockmann provided her legal opinion regarding the opening of the planning & zoning commission. The commissioners believed that the opening should be posted and would be conducting the interviews. Cynda provided an overview of conferences that would be attending.

Road Superintendent, Jeff McFadden informed the commissioners about a cost share agreement that a private owner would like to enter into with Valley County. He provided a brief overview of the road that was being discussed. He described previous cost share

agreements that had been done in the past. The commissioners believed that a discussion could be opened up. Jeff informed the commissioners that there was an private landowner who wanted to plow a portion of no business during the winter. He informed the commissioners about the existing maintenance easement. He discussed the work that needed to be done including widening of the road. The commissioners advised that they needed additional time to consider the request. Jeff provided the commissioners an overview of the winter snow removal maintenance agreement that he would be forwarding on to the Prosecuting Attorney. He discussed the winter maintenance of Packer John and the concerns about the maintenance. Prosecuting Attorney, Carol Brockmann provided her input. Jeff reported on a need to hire an individual to plow in Yellow Pine. He advised that the Valley County Road Department would be having a surplus auction the end of October 2018.

Commissioner Willey made a motion to go into Executive Session per Idaho Code 74-206 1(d)-Indigent & Charity. Acting Chairman Hasbrouck seconded the motion. No further discussion, by roll call vote all voted "aye". The commissioners went into Executive Session per Idaho Code 74-206 1(d)-Indigent & Charity at 11:02 a.m.

Acting Chairman Hasbrouck brought the commissioners out of Executive Session per Idaho Code 74-206 1(d)-Indigent & Charity at 11:18 a.m.

Decision after Indigent & Charity

| | |
|----------|--|
| 19-LF071 | Release of Lien |
| 19-SB058 | Request for County Indigent Lien / New Application |
| 19-AP091 | Request for County Indigent Lien / New Application |
| 18-DW085 | Request for Final Denial |
| 19-SK057 | Request for County Indigent Lien / New Application |
| 19-SK057 | Request for Approval/Denial |

Acting Chairman Hasbrouck presented the commissioner meeting minutes from September 24, 2018. Commissioner Willey made a motion to approve the commissioner meeting minutes from September 24, 2018. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed to approve the commissioner meeting minutes from September 24, 2018.

Acting Chairman Hasbrouck presented the request to appoint Mr. Danny Bade to the Edwards Mosquito Abatement District. Commissioner Willey made a motion to appoint Mr. Danny Bade to the Edwards Mosquito Abatement District. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed to appoint Mr. Danny Bade to the Edwards Mosquito Abatement District.

Acting Chairman Hasbrouck began the discussion related to the Recreational Vehicle Conditional Use Permit Fees. Planning & Zoning Administrator, Cynda Herrick provided an

Board of County Commissioners Meeting

October 9, 2018

Page 5

explanation of the proposal before the commissioners and provided an overview of the existing ordinance as well as existing fee requirements. She continued to provide her recommendation to the commissioners regarding the request to change the existing fees. The commissioners asked about the process of removing waste. Cynda explained options for those individuals and the conditions of a conditional use permit requirement. Assessor, June Fullmer provided her opinion to the commissioners. She asked how the appraisers could assist with the process. There was a discussion if reducing the fee assisted with compliance of the existing ordinance and there was discussion regarding reducing the fee to \$50. Commissioner Willey made a motion to approve Resolution 19-01 to include Recreational Vehicles Conditional Use Permit Fees. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed to approve Resolution 19-01 to include Recreational Vehicles Conditional use Permit Fees.

Brian Hines representing the Valley County Fair Board presented to the commissioners and provided new revenue versus expense report for the commissioners to review. The commissioners asked about several of the expenses that were provided on the spreadsheet. The request from the Valley County Fair Board was to receive a contribution of \$4,600.00. Acting Chairman Hasbrouck made a motion to authorize the expenditure of \$4,600 to be made from the General Fund Reserve from Fiscal Year 2018 for a contribution to the Valley County Fair Board. Commissioner Willey seconded the motion. No further discussion, all in favor. Motion passed to authorize the expenditure of \$4,600 to be made from the General Fund Reserve From Fiscal Year 2018 for contribution to the Valley County Fair Board.

The commissioners recessed for lunch at 12:13 p.m.

The commissioners returned from lunch at 1:02 p.m.

Recreation Director, Larry Laxson began the discussions related to public recreation access to certain areas in which DF Development claims private property rights. He discussed the conversations he has had with DF Development. He then wanted to discuss the reasons that Valley County has been involved with several coalitions as the Recreation Department Director. He listed the coalitions that he had been involved in and pointed out the reasons why he had been involved with the coalitions and certain collaborative groups. Mark Wood representing the McCall Snowmobile Club presented to the commissioners and provided the economic impact of snowmobiling in Valley County. He provided a handout which will be appended to the commissioner meeting minutes regarding the revenue that was generated from snowmobiling. He also reported on the amount of jobs are created because of snowmobiling in the State of Idaho. He advised that Valley County leads all counties with generating \$34 million in revenue. He explained that snowmobiling it was a billion dollar industry in the State of Idaho. OHV Use \$480 million was generated and \$240 million on OHV capital. Valley County ranks first in trip counts from those outside of the county. That brings in an additional \$4.7 million dollars. He discussed power boat use. Valley County ranks 4th for generated revenue from power boat use. In general motorized Valley County ranks 5th with \$60 million dollars generated in revenue. He reported that the areas that could be used as motorized trails had been diminishing. He reported that on the Payette National Forest the areas for motorized trails had been cut in half. He discussed the management of the areas. Mr. Wood presented on the National Level for outdoor recreation study. He reported that \$877 billion dollar was generated national for recreation in the United States. He provided the commissioners with an

overall picture of the revenue that was generated and the recreation that was included in the study. He reported on the gross output figure for all recreation including skiing, snowboarding, snowmobiling, motorcycles, motor boats. He wanted the commissioners to take into consideration the needs of the motorized community. He appreciated the work that had been done by Recreation Director, Larry Laxson. Commissioner Willey appreciated the work that had been done at the winter recreation meetings and felt that was a classic example of a collaborative that works well together.

Emergency Service Manager, Juan Bonilla presented on the 2016 & 2018 SHSP Grant. He reported on the reason for the extension of the grant and advised that the variance notice had been signed. He reported on the 2018 Sub-Recipient Grant and provided an explanation of the grants and the reimbursement requirements. He discussed the allocation of the grants. Commissioner Willey made a motion to extend the EMP Grant & apply for the 2018 SHSP Grant and authorize the chairman to sign the documents. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed.

Acting Chairman Hasbrouck recessed as the Valley County Board of Commissioners. Commissioner Willey made the motion to convene as the Valley County EMS District Board. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed to convene as the Valley County EMS District Board.

Commissioner Willey made a motion to approve the agreement between Cascade Rural Fire and Valley County EMS District. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed to approve the agreement between Cascade Rural Fire and Valley County EMS District.

Commissioner Willey made a motion to approve the agreement between McCall Rural Fire and Valley County EMS District. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed to approve the agreement between McCall Rural Fire and Valley County EMS District.

Commissioner Willey made a motion to approve the agreement between Donnelly Rural Fire and Valley County EMS District. Acting Chairman Hasbrouck seconded the motion. No further discussion, all in favor. Motion passed to approve the agreement between Donnelly Rural Fire and Valley County EMS District.

Commissioner Willey made a motion to go into Executive Session per Idaho Code 74-206 1(b)-Personnel. Acting Chairman Hasbrouck seconded the motion. No further discussion, by roll call vote all commissioners voted "aye". The commissioners went into Executive Session per Idaho Code 74-206 1(b)-Personnel at 2:25 p.m.

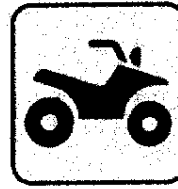
Commissioners came out of executive session at 3:10 P.M. No action was taken subsequent to the executive session.

The commissioners adjourned the meeting at 3:11 p.m.

Elting B. Hasbrouck
Acting Chairman, Elting Hasbrouck

Attest:
Douglas Miller
Douglas Miller, Clerk

Idaho's Billion Dollar Motorized Recreation Industry



Idaho's motorized recreation industry is **BIG** business, contributing nearly **\$1 Billion** combined in equipment, fuel, food, lodging, and more. There is an additional **\$543 million** value added through employment. Because of these activities you add an estimated **\$543 million** in value added increases.

Local **taxes, benefits, and labor income** see a contribution of well over **\$250 million**. The outdoor recreation industry is among the **nation's largest**

economic sectors from the smallest rural town to the largest city. This **economic powerhouse** creates **billions** in spending and millions of good paying **jobs**.

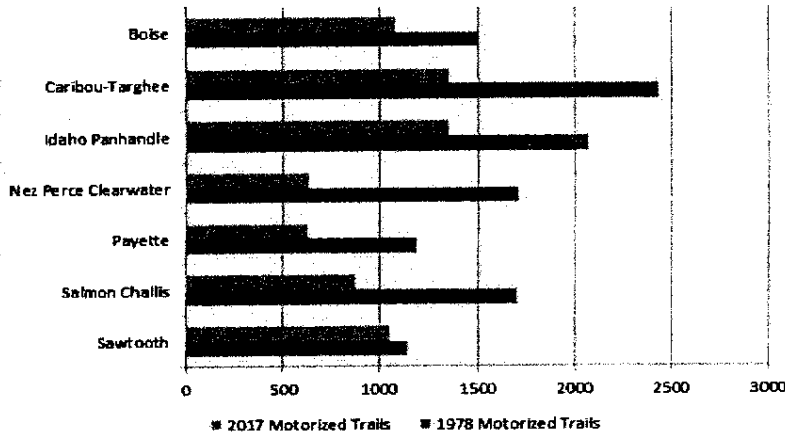
When we invest in the foundation of recreation economy, our public lands, waters, and mountains produce a compounding return in the form of healthier communities, healthier economies and healthier people. Motorized outdoor recreation is a **powerful force!**

Our public lands and waters represent the best of America. With recreation now part of the US GDP (\$646 billion total spending, 6.1 million jobs and \$80 billion in tax revenue*), it is more important than ever.

The outdoor recreation economy depends on **access to public lands**, which contribute to the growth of our economy and ensure we have beautiful places to recreate.

*Source: Outdoor Industry Association, Nov 2018

Idaho National Forest Motorized Trail Changes Between 1978 and 2017

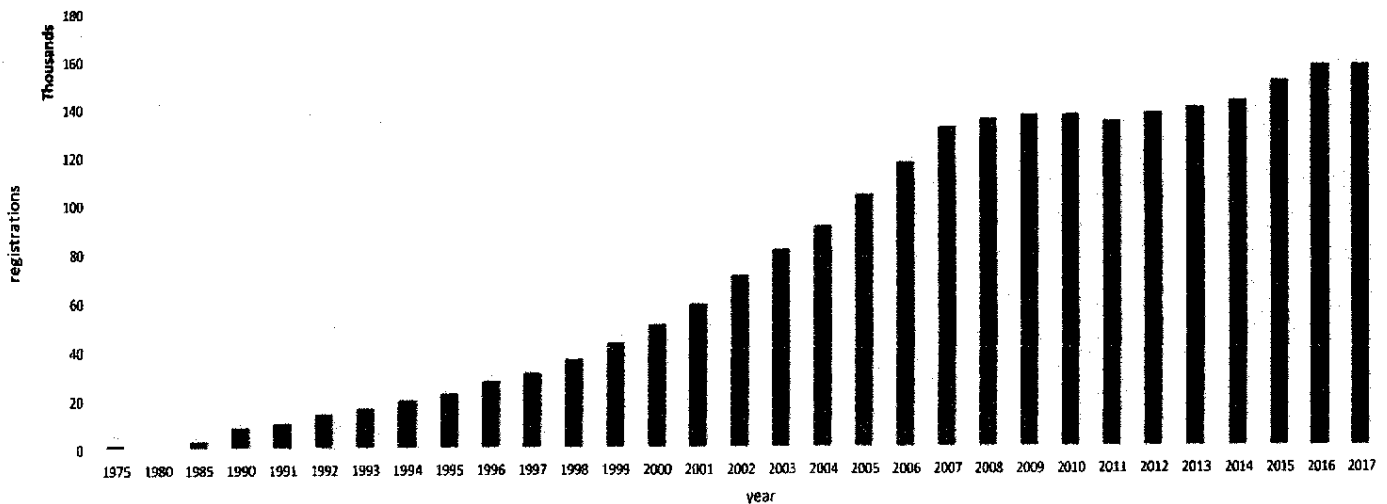


Issue: Access Denied

Motorized recreation continues to grow in popularity in Idaho. In contrast to this increased demand, is a loss of access on all federal lands.

Preservation of our recreational opportunities protects the economy, business and communities.

Idaho OHV Registration Growth



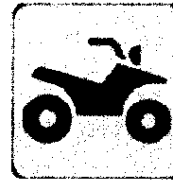
Recreation Trips & Expenditures by Vehicle and County

June 2017 Economic Impact and Importance of Recreational Vehicles throughout Idaho

| | OHV | | | Snowmobiling | | | Power Boating | | |
|---------------|----------------|------------------------------|-----------------------|----------------|------------------------------|----------------------|----------------|------------------------------|-----------------------|
| | Trips Taken | Expenses (fuel, food, parts) | Capital Expenditures | Trips Taken | Expenses (fuel, food, parts) | Capital Expenditures | Trips Taken | Expenses (fuel, food, parts) | Capital Expenditures |
| Ada | 49,000 | \$ 35,300,000 | \$ 40,000,000 | 132 | \$ 9,954,372 | \$ 14,095,635 | 21,545 | \$ 18,212,483 | \$ 42,171,417 |
| Adams | 31,000 | \$ 800,000 | \$ 1,000,000 | 3,801 | \$ 3,091,126 | \$ 120,895 | 4,069 | \$ 1,242,942 | \$ 121,699 |
| Bannock | 26,000 | \$ 10,200,000 | \$ 20,000,000 | 2,940 | \$ 5,047,801 | \$ 3,125,617 | 1,575 | \$ 1,786,681 | \$ 2,572,289 |
| Bear Lake | 19,000 | \$ 2,200,000 | \$ 2,000,000 | 4,309 | \$ 1,999,808 | \$ 255,932 | 7,102 | \$ 3,112,397 | \$ 336,501 |
| Benewah | 24,000 | \$ 4,500,000 | \$ 4,000,000 | 719 | \$ 2,116,667 | \$ 298,871 | 27,684 | \$ 3,041,904 | \$ 568,479 |
| Bingham | 13,000 | \$ 8,470,000 | \$ 10,000,000 | 1,179 | \$ 2,246,427 | \$ 2,275,135 | 3,999 | \$ 1,605,663 | \$ 709,722 |
| Blaine | 17,000 | \$ 2,800,000 | \$ 2,000,000 | 3,924 | \$ 5,358,475 | \$ 1,953,438 | 5,205 | \$ 2,036,741 | \$ 589,731 |
| Boise | 54,000 | \$ 1,400,000 | \$ 2,000,000 | 6,111 | \$ 1,460,963 | \$ 93,072 | 6,044 | \$ 1,900,483 | \$ 166,895 |
| Bonner | 38,000 | \$ 9,500,000 | \$ 5,000,000 | 11,419 | \$ 6,857,143 | \$ 1,154,795 | 40,749 | \$ 32,596,209 | \$ 6,697,112 |
| Bonneville | 41,000 | \$ 24,100,000 | \$ 16,000,000 | 6,131 | \$ 5,926,474 | \$ 4,905,587 | 20,269 | \$ 8,048,495 | \$ 4,087,655 |
| Boundary | 16,000 | \$ 500,000 | \$ - | 2,808 | \$ 1,170,003 | \$ 134,844 | 3,432 | \$ 1,289,984 | \$ 553,632 |
| Butte | 8,000 | \$ 1,200,000 | \$ 1,000,000 | 496 | \$ 277,567 | \$ 36,183 | 45 | \$ 11,554 | \$ 9,526 |
| Camas | 9,000 | \$ 300,000 | \$ - | 6,531 | \$ 1,280,015 | \$ 105,766 | 536 | \$ 53,106 | \$ 21,731 |
| Canyon | 14,000 | \$ 3,000,000 | \$ 20,000,000 | 45 | \$ 3,978,350 | \$ 4,006,638 | 9,233 | \$ 6,643,267 | \$ 5,924,312 |
| Caribou | 22,000 | \$ 1,200,000 | \$ 2,000,000 | 3,841 | \$ 1,790,579 | \$ 219,740 | 3,928 | \$ 1,567,081 | \$ 265,926 |
| Cassia | 15,000 | \$ 3,300,000 | \$ 7,000,000 | 4,125 | \$ 2,584,615 | \$ 1,112,205 | 7,208 | \$ 2,530,475 | \$ 1,302,638 |
| Clark | 11,000 | \$ - | \$ - | 972 | \$ 196,544 | \$ 5,900 | 22 | \$ 8,459 | \$ 9,876 |
| Clearwater | 32,000 | \$ 4,700,000 | \$ 3,000,000 | 4,002 | \$ 1,590,367 | \$ 96,210 | 20,202 | \$ 6,958,350 | \$ 608,486 |
| Custer | 21,000 | \$ 700,000 | \$ 2,000,000 | 5,812 | \$ 2,674,495 | \$ 49,791 | 9,903 | \$ 2,908,379 | \$ 62,468 |
| Elmore | 33,000 | \$ 2,900,000 | \$ 2,000,000 | 7,587 | \$ 4,436,376 | \$ 515,049 | 21,782 | \$ 5,665,459 | \$ 729,194 |
| Franklin | 10,000 | \$ 1,500,000 | \$ 3,000,000 | 6,623 | \$ 2,611,278 | \$ 1,461,739 | 6,629 | \$ 2,150,072 | \$ 220,925 |
| Fremont | 39,000 | \$ 4,800,000 | \$ 3,000,000 | 37,008 | \$ 27,810,664 | \$ 1,323,480 | 17,128 | \$ 5,583,830 | \$ 367,882 |
| Gem | 13,000 | \$ 1,200,000 | \$ 3,000,000 | 185 | \$ 218,310 | \$ 79,509 | 3,794 | \$ 1,618,904 | \$ 199,133 |
| Gooding | 6,000 | \$ 800,000 | \$ 4,000,000 | 29 | \$ 676,087 | \$ 113,195 | 3,012 | \$ 794,096 | \$ 127,395 |
| Idaho | 45,000 | \$ 5,600,000 | \$ 6,000,000 | 7,738 | \$ 2,799,280 | \$ 1,056,485 | 7,282 | \$ 3,191,697 | \$ 633,172 |
| Jefferson | 13,000 | \$ 6,200,000 | \$ 6,000,000 | 369 | \$ 1,496,478 | \$ 1,247,353 | 1,956 | \$ 1,018,782 | \$ 577,678 |
| Jerome | 4,000 | \$ 1,400,000 | \$ 6,000,000 | 53 | \$ 823,943 | \$ 862,801 | 1,266 | \$ 495,010 | \$ 1,432,860 |
| Kootenai | 53,000 | \$ 17,500,000 | \$ 22,000,000 | 5,449 | \$ 6,167,927 | \$ 5,572,702 | 55,474 | \$ 50,485,355 | \$ 39,330,892 |
| Latah | 19,000 | \$ 4,900,000 | \$ 3,000,000 | 1,436 | \$ 1,387,021 | \$ 156,166 | 270 | \$ 520,701 | \$ 1,173,697 |
| Lemhi | 22,000 | \$ 1,700,000 | \$ 3,000,000 | 982 | \$ 227,783 | \$ 324,331 | 1,676 | \$ 1,201,703 | \$ 82,264 |
| Lewis | 6,000 | \$ 500,000 | \$ - | 10 | \$ 232,196 | \$ 46,852 | 764 | \$ 302,411 | \$ 100,111 |
| Lincoln | 2,000 | \$ - | \$ - | 28 | \$ 162,506 | \$ 71,050 | 22 | \$ 9,016 | \$ 59,433 |
| Madison | 13,000 | \$ 2,000,000 | \$ 6,000,000 | 2,060 | \$ 1,879,936 | \$ 3,772,966 | 770 | \$ 590,314 | \$ 587,179 |
| Minidoka | 9,000 | \$ 2,000,000 | \$ 3,000,000 | 126 | \$ 1,325,022 | \$ 669,123 | 5,713 | \$ 1,973,976 | \$ 418,605 |
| Nez Perce | 11,000 | \$ 2,200,000 | \$ 13,000,000 | 811 | \$ 2,262,696 | \$ 1,044,973 | 16,354 | \$ 9,198,883 | \$ 5,080,777 |
| Oneida | 4,000 | \$ 200,000 | \$ 2,000,000 | 72 | \$ 53,415 | \$ 187,040 | 2,146 | \$ 462,859 | \$ 96,126 |
| Owyhee | 55,000 | \$ 1,100,000 | \$ 1,000,000 | 511 | \$ 98,130 | \$ 27,506 | 9,708 | \$ 2,239,050 | \$ 238,976 |
| Payette | 5,000 | \$ 600,000 | \$ 2,000,000 | 39 | \$ 859,217 | \$ 1,383,288 | 1,416 | \$ 515,379 | \$ 692,956 |
| Power | 6,000 | \$ 700,000 | \$ - | 583 | \$ 449,663 | \$ 161,507 | 7,596 | \$ 1,702,365 | \$ 57,137 |
| Shoshone | 44,000 | \$ 4,700,000 | \$ 7,000,000 | 8,785 | \$ 4,199,275 | \$ 514,972 | 625 | \$ 501,366 | \$ 881,665 |
| Teton | 5,000 | \$ 300,000 | \$ 1,000,000 | 2,787 | \$ 1,593,393 | \$ 690,501 | 787 | \$ 301,227 | \$ 291,513 |
| Twin Falls | 19,000 | \$ 6,100,000 | \$ 14,000,000 | 3,751 | \$ 3,778,546 | \$ 4,623,189 | 13,973 | \$ 4,969,701 | \$ 1,933,318 |
| Valley | 58,000 | \$ 2,700,000 | \$ 2,000,000 | 33,481 | \$ 36,370,631 | \$ 1,471,826 | 28,608 | \$ 16,360,098 | \$ 1,472,707 |
| Washington | 4,000 | \$ 100,000 | \$ 1,000,000 | 880 | \$ 230,547 | \$ 191,822 | 10,056 | \$ 3,953,608 | \$ 399,191 |
| Totals | 958,000 | \$ 185,870,000 | \$ 250,000,000 | 190,680 | \$ 161,752,111 | \$ 61,615,679 | 411,557 | \$ 211,360,515 | \$ 123,964,881 |

Idaho's OHV Recreation Industry

A million trips per year



Idaho OHV enthusiasts took close to 1 million recreation trips in Idaho during 2012 and spent about **\$434 million - \$186 million on OHV recreation trips and \$248 million on OHV capital expenditures** such as the vehicles themselves.

Of the **\$186 million** that Idaho households spent for OHV trips, **\$84 million** was for trips in the home county and just over **\$100 million** was for out-of-county trips. Close to 76% of expenditures for out-of-county trips were made in the home county; the remaining 24% were made in the destination county.

The top 10 counties, as ranked by total trips taken in the county, attracted close to half of the total 1 million OHV recreation trips taken in Idaho during 2012. Over half of the OHV recreation trips were taken outside the home county. Valley County topped Idaho's trip count - 49,000 trips from outside the county and 9,000 trips by Valley County residents. Owyhee County, with 51,000 trips by out-of-county households, was Idaho's top OHV recreation destination county. In contrast, 92% of trips in Kootenai County were taken by residents of the county.

Off-Highway Vehicles

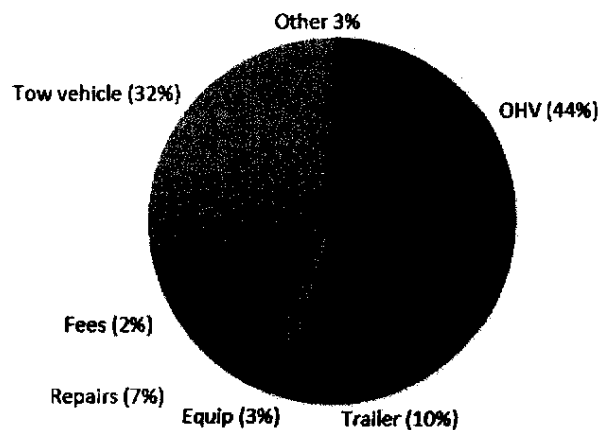
- **\$186 million in food, fuel, parts, dining**
- **\$250 million spent on parts, labor and support for vehicles**
- **6 counties captured over half of capital expenditures**

"It's clear that increasing public access to public lands is a driving force for our economy."

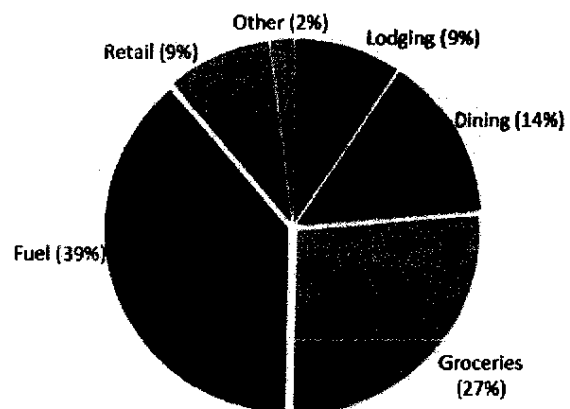
"Opening up non-wilderness, public lands to activities like biking, snowmobiling and hunting increases public access and continues to strengthen local economies that depend on outdoor jobs."

—Steve Daines (MT-R)

\$248M in Capital Expenditures



\$186M in Trip Expenditures



Quick Facts:

- OHV Registration dollars pay to maintain on average 1,800 miles of trail maintenance a year.
- OHV fuels tax fund 1.2 million dollars of trail maintenance/infrastructure needs annually.
- OHV dollars solely pay for the mapping application made available to all trail enthusiasts across Idaho at trails.idaho.gov

OHV Recreation Trips & Expenditures by County (2012)

| County | OHV trips (thousands) | | | Trip Expenses (\$ millions) | | | | Capital expenditures (\$ million) |
|---------------|------------------------|--------------------------|------------|-----------------------------|---------------------|-------------|------------|-----------------------------------|
| | Home County Households | Out-of-County Households | Total | Within County | Out-of-county trips | | Total | |
| | | | | | Home | Destination | | |
| Ada | 31 | 18 | 49 | 7.1 | 22.7 | 5.5 | 35.3 | 40 |
| Adams | 3 | 28 | 31 | 0.2 | 0.4 | 0.3 | 0.9 | 1 |
| Bannock | 17 | 9 | 26 | 4.1 | 4.2 | 1.9 | 10.2 | 20 |
| Bear Lake | 10 | 9 | 19 | 1.0 | 1.1 | 0.0 | 2.1 | 2 |
| Benewah | 14 | 10 | 24 | 1.5 | 1.7 | 1.4 | 4.6 | 4 |
| Bingham | 9 | 4 | 13 | 4.5 | 2.5 | 1.4 | 8.4 | 10 |
| Blaine | 10 | 8 | 18 | 1.8 | 0.9 | 0.0 | 2.7 | 2 |
| Boise | 10 | 44 | 54 | 0.5 | 0.5 | 0.4 | 1.4 | 2 |
| Bonner | 19 | 19 | 38 | 1.7 | 2.7 | 5.1 | 9.5 | 5 |
| Bonneville | 19 | 21 | 40 | 3.1 | 18.0 | 3.0 | 24.1 | 16 |
| Boundary | 9 | 6 | 15 | 0.4 | 0.1 | 0.0 | 0.5 | 0 |
| Butte | 3 | 5 | 8 | 1.2 | 0.0 | 0.0 | 1.2 | 1 |
| Camas | 1 | 7 | 8 | 0.1 | 0.1 | 0.1 | 0.3 | 0 |
| Canyon | 11 | 4 | 15 | 2.1 | 0.8 | 0.2 | 3.1 | 20 |
| Caribou | 8 | 13 | 21 | 1.2 | 0.0 | 0.0 | 1.2 | 2 |
| Cassia | 7 | 8 | 15 | 0.7 | 2.3 | 0.3 | 3.3 | 7 |
| Clark | 0 | 11 | 11 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Clearwater | 11 | 20 | 31 | 4.5 | 0.1 | 0.0 | 4.6 | 3 |
| Custer | 5 | 16 | 21 | 0.6 | 0.1 | 0.0 | 0.7 | 2 |
| Elmore | 11 | 23 | 34 | 2.3 | 0.6 | 0.0 | 2.9 | 2 |
| Franklin | 8 | 2 | 10 | 1.2 | 0.2 | 0.1 | 1.5 | 3 |
| Fremont | 15 | 24 | 39 | 4.8 | 0.0 | 0.0 | 4.8 | 3 |
| Gem | 3 | 11 | 14 | 1.0 | 0.2 | 0.0 | 1.2 | 3 |
| Gooding | 3 | 4 | 7 | 0.4 | 0.4 | 0.1 | 0.9 | 4 |
| Idaho | 23 | 21 | 44 | 5.6 | 0.0 | 0.0 | 5.6 | 6 |
| Jefferson | 8 | 5 | 13 | 5.0 | 1.1 | 0.2 | 6.3 | 6 |
| Jerome | 3 | 1 | 4 | 1.1 | 0.2 | 0.1 | 1.4 | 6 |
| Kootenai | 49 | 4 | 53 | 12.4 | 4.3 | 0.9 | 17.6 | 22 |
| Latah | 13 | 6 | 19 | 2.9 | 1.2 | 0.8 | 4.9 | 3 |
| Lemhi | 7 | 14 | 21 | 1.6 | 0.0 | 0.1 | 1.7 | 3 |
| Lewis | 2 | 4 | 6 | 0.4 | 0.1 | 0.0 | 0.5 | 0 |
| Lincoln | 1 | 1 | 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Madison | 5 | 8 | 13 | 1.0 | 0.8 | 0.3 | 2.1 | 6 |
| Minidoka | 8 | 1 | 9 | 1.7 | 0.3 | 0.1 | 2.1 | 3 |
| Nez Perce | 10 | 2 | 12 | 1.9 | 0.3 | 0.1 | 2.3 | 13 |
| Oneida | 3 | 1 | 4 | 0.1 | 0.0 | 0.0 | 0.1 | 2 |
| Owyhee | 4 | 51 | 55 | 0.3 | 0.8 | 0.1 | 1.2 | 1 |
| Payette | 3 | 2 | 5 | 0.4 | 0.3 | 0.0 | 0.7 | 2 |
| Power | 2 | 3 | 5 | 0.3 | 0.4 | 0.0 | 0.7 | 0 |
| Shoshone | 9 | 35 | 44 | 1.7 | 3.0 | 0.0 | 4.7 | 7 |
| Teton | 3 | 2 | 5 | 0.3 | 0.0 | 0.0 | 0.3 | 1 |
| Twin Falls | 14 | 5 | 19 | 1.4 | 3.1 | 1.6 | 6.1 | 14 |
| Valley | 9 | 49 | 58 | 0.1 | 2.5 | 0.1 | 2.7 | 2 |
| Washington | 2 | 2 | 4 | 0.0 | 0.1 | 0.0 | 0.1 | 1 |
| Totals | 416 | 543 | 959 | 84 | 78 | 24 | 187 | 248 |

Idaho's Snowmobile Industry

Where recreation creates jobs



Snowmobiling provides a major recreational opportunity in Idaho given the State's climatic conditions and mountainous terrain. In addition, it generates significant impacts in employment and economic activity in many counties and for the State as a whole.

The economic impacts from expenditures on snowmobiles themselves, trailers, parts, and related equipment and as well as from spending that occurs when snowmobiling trips are made.

Snowmobile owners spent over **\$197.5 million** on snowmobiles, related equipment, fuel, lodging,

food, and other retail during the 12-month period of July 2015-June 2016. The sales of the retailers increased and, as a result, the **employment, income, and sales of local output increased.**

The retailers and their employees were then able to increase their spending, thereby generating additional economic activity. Thus, the total economic impact of the \$197.5 million in spending by snowmobile users on employment, income, and output is greater than the impact of just the spending by snowmobile owners.

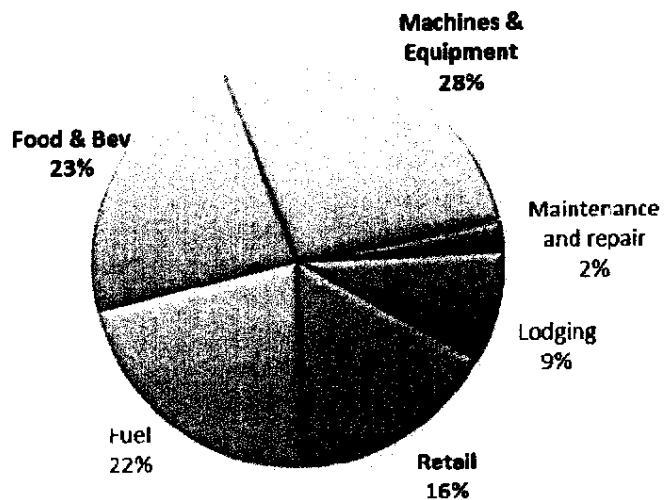
Snowmobiling

- Employment increase of **4,062**
- Labor income increase of **\$108 million**
- Value Added increase of **\$160 million**
- Local Output increase of **\$157 million**

"About establishing snowmobile opportunities in federal wilderness areas, back in 1977 I suggested the establishment of an experimental snowmobile trail through the Gospel-Hump Wilderness in Idaho. The trail would have followed a route used by snowmobilers prior to the area's designation as wilderness.--I intend to work in the future for opening designated parts of wilderness areas for snowmobile use."

—Frank Church
September 15, 1980 letter to
Snowmobile Magazine

Capital and Trip Expenditures



Quick Facts:

- There are over 5,000 miles of snowmobile trails in Idaho; all being open to other recreationists like cross-country skiers, snowshoes, and more.
- Snowmobiling produces hundreds of millions in income, much of it going to rural areas. This keeps businesses open, jobs intact and tax revenues flowing.
- Numerous scientific studies have concluded there are no detrimental effects to soil or vegetation with responsible use.
- Snowmobile sound use has been reduced as much as 94% as compared to early models.
- After years of studies conducted in Yellowstone National Park, scientists concluded that snowmobiles had no detrimental effect on wildlife.
- Snowmobile clubs are active within their communities and typically represent the volunteer workforce to maintain access.
- Snowmobilers have lost millions of acres once opened to sledding because of lawsuits, wilderness bills and new Forest Plans.

Spending on snowmobile related products by County (where spent)

| County | Snomobiles, Trailers, Equip & Parts | Maintenance and Repair | Storage | Snomobile and Vehicle Fuel | Campsites/ Overnight Lodging | Food, Beverage, Restaurant | Other Retail | Total |
|---------------|-------------------------------------|------------------------|----------------|----------------------------|------------------------------|----------------------------|-------------------|--------------------|
| Ada | 14,095,635 | 811,012 | 145,959 | 3,221,072 | 118,069 | 2,897,586 | 2,760,675 | 24,050,008 |
| Adams | 120,895 | 72,000 | 1,080 | 807,388 | 220,666 | 1,020,846 | 969,146 | 3,212,021 |
| Bannock | 3,125,617 | 323,114 | 23,227 | 1,158,959 | 272,798 | 940,377 | 2,329,326 | 8,173,418 |
| Bear Lake | 255,932 | 63,404 | - | 799,890 | 238,613 | 482,793 | 415,107 | 2,255,739 |
| Benewah | 298,871 | 52,955 | - | 637,785 | 66,454 | 611,057 | 748,415 | 2,415,537 |
| Bingham | 2,275,135 | 154,880 | 1,803 | 1,076,106 | - | 639,658 | 373,980 | 4,521,562 |
| Blaine | 1,953,438 | 163,801 | 2,953 | 967,250 | 208,880 | 1,402,677 | 2,612,914 | 7,311,913 |
| Boise | 93,072 | 34,712 | 4,378 | 523,778 | 107,386 | 563,741 | 226,968 | 1,554,035 |
| Bonner | 1,154,795 | 183,390 | 13,235 | 2,264,960 | 703,086 | 2,569,858 | 1,122,615 | 8,011,939 |
| Bonneville | 4,905,587 | 508,727 | 26,212 | 2,387,753 | 53,652 | 1,573,445 | 1,376,685 | 10,832,061 |
| Boundary | 134,844 | 24,043 | - | 509,364 | 18,290 | 472,971 | 145,335 | 1,304,847 |
| Butte | 36,183 | 7,875 | - | 129,406 | - | 113,690 | 26,596 | 313,750 |
| Camas | 105,766 | 34,605 | - | 362,808 | 61,131 | 582,697 | 238,773 | 1,385,780 |
| Canyon | 4,006,638 | 226,955 | 1,242 | 1,392,276 | 239,480 | 1,139,366 | 979,032 | 7,984,989 |
| Caribou | 219,740 | 83,970 | - | 835,023 | 27,204 | 630,172 | 214,210 | 2,010,319 |
| Cassia | 1,112,205 | 83,030 | 6,038 | 708,953 | 38,204 | 736,086 | 1,012,305 | 3,696,821 |
| Clark | 5,900 | - | - | 111,218 | - | 78,264 | 7,061 | 202,443 |
| Clearwater | 96,210 | 16,464 | 630 | 497,186 | 93,128 | 673,836 | 309,124 | 1,686,578 |
| Custer | 49,791 | 42,261 | 2,931 | 869,776 | 553,673 | 977,454 | 228,399 | 2,724,285 |
| Elmore | 515,049 | 139,648 | 12,202 | 1,492,882 | 909,486 | 1,152,191 | 729,968 | 4,951,426 |
| Franklin | 1,461,739 | 95,065 | - | 1,346,913 | 36,626 | 816,336 | 316,338 | 4,073,017 |
| Fremont | 1,323,480 | 181,141 | 17,051 | 6,931,317 | 7,165,856 | 9,429,215 | 4,086,083 | 29,134,143 |
| Gem | 79,509 | 18,635 | - | 111,032 | - | 63,882 | 24,762 | 297,820 |
| Gooding | 113,195 | 84,347 | - | 227,612 | - | 180,270 | 183,858 | 789,282 |
| Idaho | 1,056,485 | 143,712 | 9,980 | 619,667 | 79,729 | 1,356,620 | 589,571 | 3,855,764 |
| Jefferson | 1,247,353 | 185,271 | 17,886 | 589,423 | 16,399 | 371,478 | 316,021 | 2,743,831 |
| Jerome | 862,801 | 68,961 | 1,245 | 262,057 | - | 215,406 | 276,274 | 1,686,744 |
| Kootenai | 5,572,702 | 412,649 | 59,485 | 2,375,955 | 207,977 | 1,340,659 | 1,771,203 | 11,740,630 |
| Latah | 156,166 | 44,661 | 911 | 521,718 | 69,220 | 387,413 | 363,098 | 1,543,187 |
| Lemhi | 324,331 | 22,039 | - | 88,754 | - | 73,348 | 43,642 | 552,114 |
| Lewis | 46,852 | 12,164 | - | 87,442 | - | 65,881 | 66,709 | 279,048 |
| Lincoln | 71,050 | 17,912 | 926 | 75,108 | - | 24,151 | 44,408 | 233,555 |
| Madison | 3,772,966 | 154,688 | 23,320 | 726,647 | 32,813 | 537,870 | 404,598 | 5,652,902 |
| Minidoka | 669,123 | 72,616 | 2,354 | 491,935 | 109,082 | 489,745 | 159,290 | 1,994,145 |
| Nez Perce | 1,044,973 | 123,281 | 182 | 843,763 | 50,236 | 615,708 | 629,526 | 3,307,669 |
| Oneida | 187,040 | - | - | 13,859 | - | 32,623 | 6,934 | 240,456 |
| Owyhee | 27,506 | 7,063 | - | 12,083 | - | 10,212 | 68,773 | 125,637 |
| Payette | 1,383,288 | 40,533 | 15,200 | 303,882 | 5,818 | 249,524 | 244,259 | 2,242,504 |
| Power | 161,507 | 39,990 | 1,240 | 185,032 | - | 166,931 | 56,470 | 611,170 |
| Shoshone | 514,972 | 60,196 | 2,791 | 1,118,002 | 153,508 | 1,292,770 | 1,572,008 | 4,714,247 |
| Teton | 690,501 | 79,660 | 14,125 | 512,717 | 64,866 | 704,886 | 217,139 | 2,283,894 |
| Twin Falls | 4,623,189 | 365,659 | 15,701 | 1,306,418 | 76,481 | 982,669 | 1,031,618 | 8,401,735 |
| Valley | 1,471,826 | 221,602 | 32,128 | 8,868,242 | 7,424,854 | 12,461,186 | 7,362,619 | 37,842,457 |
| Washington | 191,822 | 12,377 | - | 106,044 | - | 102,004 | 10,121 | 422,368 |
| Totals | 61,615,678 | 5,491,069 | 456,414 | 48,479,455 | 19,423,666 | 51,229,551 | 36,671,957 | 223,367,790 |

Idaho's Powerboat Industry

Lakes and rivers lead to economic plus



Power Boating

There are countless opportunities for power boating in Idaho. It provides significant impacts in terms of employment and economic benefits that are generated in many counties and for the State as a whole.

As expected, boat ownership and usage is concentrated in the most populated counties and those that have water: Ada, Bannock, Bonner, Bonneville, Canyon, Kootenai, Nez Perce, and Twin Falls. The top counties in terms total expenditures are Ada, Bonner, Canyon, Kootenai, Nez Perce, and Valley.

As an aside, residents of the state of Washington comprise the third largest group of boat owners registered in Idaho.

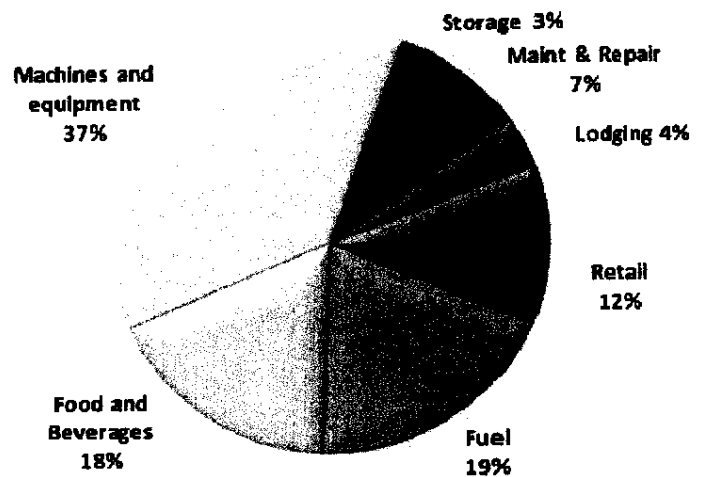
In 2015, powerboat owners spent **\$335 million** on boats, equipment, fuel, lodging, food, and other retail. The sales of the retailers increased and, as a result, the employment, income, and sales of local output increased. Some of this spending became income to the retailers selling these goods and services.

- Employment increase of 5,540
- Labor income increase of \$87 million
- Value Added increase of \$133 million
- Local Output increase of \$228 million
- 6 counties accounted for top expenditures

"When it comes to the use of our rivers, lakes and streams, people closest to the ground can make the best long-term decisions related to public lands access and other issues—decisions that will stand the test of time and escape endless litigation cycles. Local economic benefits such as recreation must be considered along with the preservation of habitat and wildlife benefits. This model of locally-driven land use planning leads to decisions driven by collaboration and consensus. In the long run, this effort will be best for all who use the public lands."

— Senator Mike Crapo (ID-R)

Capital and Trip Expenditures



Quick Facts:

- Motorized boaters are the only source of funding for boating infrastructure in Idaho that is used by the non-motorized boaters as well.
- 1.2 million in state gas tax money is distributed via Waterways Improvement Fund (WIF) grants each year.
- 2.2 million of boater registration dollars is returned each year to the counties to be used for waterway projects.
- Kootenai County had 14,454 boat registrants in 2015, second to Ada County who had 14,716 registrants.
- Idaho generated \$335.3 million in powerboating-related products and services in 2015 alone.
- The \$335.5 million in 2015 increased employment by 3,088 jobs, labor income by \$88 million, and the of locally produced goods and services by \$227.9 million.
- Kootenai County had the most revenue of Idaho counties after raking in \$89.8 million.
- Ada County checked in at No. 2 with \$60.3 million in sales and Bonner County was No. 3 at \$39.2 million.

Spending on Power Boat related products by County (where spent)

| Destination County | Boats, Jet Skis, Trailers, Equipment, Parts | Maintenance and Repair | Moorage and Storage | Boat and Vehicle Fuel | Campsites/ Overnight Lodging | Food, Beverage, Restaurant | Other Retail | Total |
|--------------------|---|------------------------|---------------------|-----------------------|------------------------------|----------------------------|-------------------|--------------------|
| Ada | 42,171,417 | 3,357,122 | 1,385,951 | 4,636,642 | 137,603 | 3,440,582 | 5,254,583 | 60,383,900 |
| Adams | 121,699 | 45,642 | 24,627 | 448,798 | 140,446 | 378,700 | 204,730 | 1,364,642 |
| Bannock | 2,572,289 | 480,947 | 266,977 | 277,876 | 24,645 | 276,654 | 459,583 | 4,358,971 |
| Bear Lake | 336,501 | 140,296 | 77,642 | 1,147,363 | 450,188 | 1,048,486 | 248,421 | 3,448,897 |
| Benewah | 568,479 | 133,232 | 108,805 | 1,000,089 | 68,676 | 1,134,357 | 596,745 | 3,610,383 |
| Bingham | 709,722 | 172,850 | 71,804 | 710,148 | 16,458 | 285,461 | 348,941 | 2,315,384 |
| Blaine | 589,731 | 113,598 | 42,880 | 712,783 | 41,345 | 796,954 | 329,181 | 2,626,472 |
| Boise | 166,895 | 579,050 | 63,836 | 595,477 | 993 | 465,615 | 198,512 | 2,070,378 |
| Bonner | 6,697,112 | 2,504,421 | 1,612,777 | 8,266,994 | 5,494,454 | 9,903,021 | 4,814,541 | 39,293,320 |
| Bonneville | 4,087,655 | 848,081 | 238,205 | 2,487,246 | 402,757 | 2,156,674 | 1,915,532 | 12,136,150 |
| Boundary | 553,632 | 145,580 | 135,623 | 398,482 | 67,943 | 333,919 | 208,437 | 1,843,616 |
| Butte | 9,526 | 2,810 | 1,508 | 958 | - | 519 | 5,761 | 21,082 |
| Camas | 21,731 | 2,374 | - | 27,257 | - | 15,134 | 8,340 | 74,836 |
| Canyon | 5,924,312 | 1,723,566 | 183,313 | 1,699,370 | 338 | 1,050,031 | 1,983,649 | 12,564,579 |
| Caribou | 265,926 | 49,442 | 13,132 | 470,768 | 130,037 | 537,149 | 366,554 | 1,833,008 |
| Cassia | 1,302,638 | 180,933 | 61,154 | 713,942 | 24,515 | 758,886 | 791,044 | 3,833,112 |
| Clark | 9,876 | 3,667 | - | 2,023 | - | 495 | 2,276 | 18,337 |
| Clearwater | 608,486 | 187,511 | 35,879 | 2,542,454 | 533,632 | 2,699,056 | 959,818 | 7,566,836 |
| Custer | 62,468 | 13,711 | 8,272 | 752,250 | 276,571 | 1,325,255 | 532,321 | 2,970,848 |
| Elmore | 729,194 | 236,228 | 96,271 | 2,302,050 | 402,876 | 1,918,718 | 709,317 | 6,394,654 |
| Franklin | 220,925 | 59,673 | 40,010 | 887,821 | 105,033 | 792,840 | 264,694 | 2,370,996 |
| Fremont | 367,882 | 80,906 | 27,062 | 1,878,863 | 680,330 | 2,207,973 | 708,696 | 5,951,712 |
| Gem | 199,133 | 47,838 | 16,345 | 781,377 | 5,116 | 464,397 | 303,830 | 1,818,036 |
| Gooding | 127,395 | 35,546 | 20,306 | 410,098 | 11,005 | 244,207 | 72,934 | 921,491 |
| Idaho | 633,172 | 104,920 | 24,615 | 1,258,507 | 287,105 | 1,169,410 | 347,140 | 3,824,869 |
| Jefferson | 577,678 | 209,090 | 41,675 | 269,864 | - | 230,753 | 267,400 | 1,596,460 |
| Jerome | 1,432,860 | 129,582 | 17,484 | 117,193 | 1,372 | 73,092 | 156,287 | 1,927,870 |
| Kootenai | 39,330,892 | 6,965,164 | 5,096,999 | 14,259,503 | 1,096,680 | 12,964,472 | 10,102,534 | 89,816,244 |
| Latah | 1,173,697 | 137,721 | 101,413 | 28,422 | - | 36,299 | 216,846 | 1,694,398 |
| Lemhi | 82,264 | 33,546 | 7,468 | 410,095 | 253,690 | 295,561 | 201,343 | 1,283,967 |
| Lewis | 100,111 | 38,418 | 4,960 | 160,041 | 1,844 | 69,591 | 27,556 | 402,521 |
| Lincoln | 59,433 | 4,664 | - | 1,178 | - | 655 | 2,519 | 68,449 |
| Madison | 587,179 | 189,402 | 62,812 | 176,661 | 688 | 98,019 | 62,732 | 1,177,493 |
| Minidoka | 418,605 | 141,680 | 39,723 | 843,824 | 5,220 | 556,919 | 386,611 | 2,392,582 |
| Nez Perce | 5,080,777 | 1,119,151 | 216,693 | 3,746,509 | 240,787 | 2,135,768 | 1,739,975 | 14,279,660 |
| Oneida | 96,125 | 15,807 | 2,090 | 147,676 | 24,794 | 197,897 | 74,596 | 558,985 |
| Owyhee | 238,976 | 48,656 | 25,471 | 849,658 | 126,996 | 722,852 | 465,417 | 2,478,026 |
| Payette | 692,956 | 147,646 | 3,245 | 181,730 | - | 78,592 | 104,165 | 1,208,334 |
| Power | 57,137 | 8,247 | 10,288 | 859,514 | 94,757 | 573,083 | 156,477 | 1,759,503 |
| Shoshone | 881,665 | 66,842 | 30,383 | 137,401 | - | 126,582 | 140,158 | 1,383,031 |
| Teton | 291,513 | 29,680 | 18,999 | 93,010 | - | 112,724 | 46,814 | 592,740 |
| Twin Falls | 1,933,318 | 716,900 | 153,591 | 1,760,854 | 82,028 | 1,215,582 | 1,040,745 | 6,903,018 |
| Valley | 1,472,707 | 561,045 | 564,150 | 4,664,383 | 1,763,081 | 6,085,652 | 2,721,788 | 17,832,806 |
| Washington | 399,191 | 47,830 | 24,891 | 1,690,315 | 339,767 | 1,128,636 | 722,170 | 4,352,800 |
| Totals | 123,964,879 | 21,861,015 | 10,979,326 | 64,807,468 | 13,333,770 | 60,107,221 | 40,271,714 | 335,325,397 |

UTAH

11,000 Utah households with 22,803 registered snowmobiles

1378 Utah jobs and \$59.9 million in labor income for 2016.

\$138.2 million in local industry sales with \$88.4 million in value added to the states economy

IDAHO

18,023 Idaho households with 35,564 registered snowmobiles

4062 Idaho jobs and \$108.2 million in labor income for 2016.

\$197.5 million in local industry sales with \$157 million in local output increases in sales and \$160 million of value added sales.

Of this amount, Valley County leads all other counties with \$37.5 million of revenue.

Idaho's Billion Dollar Motorized Recreation Industry - 2017

This recreation sector includes OHVs (ATVs & UTVs), Snowmobiles, and Powerboating.

It contributes \$1 billion combined in equipment, fuel, food, lodging, and more. There is an additional \$543 million value added through employment.

Local taxes, benefits, and labor income see a contribution of well over \$250 million.

For Snowmobile use, the Idaho residents enjoy the revenue of \$197.5 million with the additional amounts previously mentioned.

As you know, Valley County ranks first in the state for snowmobiling revenue with \$37.5 million.

As for OHV use, Idaho receives a revenue of \$434 million with \$186 million on OHV trips and \$248 million on OHV capital.

Valley County ranks first in Idaho's trip counter for OHV trips with 49,000 trips from outside the county and 9,000 trips with Valley County residents. This brings an additional \$4.7 million into the county.

For Powerboat use, the state saw a revenue of \$335 million for boats, equipment, fuel, lodging, food, and other retail. There was also a value added increase of \$133 million and a local output of \$228 million.

Valley County ranked 4th for generated revenue with \$17.832 million behind Kootenai County (\$89.8million), Ada County (\$60.383 million), and Bonner County (\$39.293 million).

In general, with the motorized recreation industry in Idaho, Valley County ranks 5th for generated revenue for the state with \$60.372 million. Ada County contributes \$159,732 million, Kootenai County does \$141.054 million, Bonneville County does \$63 million, and Bonner County does \$61.8 million.

With all of this being said, the areas to recreate with OHVs and Snowmobiles is diminishing due to lawsuits, wilderness bills, and new Forest Service Plans.

In 1978 the Boise Nat Forest had around 1500 motorized trails and the Payette Nat Forest had over 1200.

In 2017 there is around 1100 trails on the Boise and only around 600 on the Payette. This is pretty much a 50% reduction on the Payatte.

To disperse and create enjoyable outings for motorized recreation there is a need for more trails, not fewer.

BUREAU OF ECONOMIC ANALYSIS (BEA) OUTDOOR RECREATION SATELLITE
ACCOUNT FOR 2016

Outdoor Recreation accounts for 2.0% of GDP (Gross Domestic Product) in 2016. This equates to \$373.7 billion. In addition, the outdoor recreation economy grew by 3.8% in 2016, compared to growth of 2.8% in the overall economy. This equates to a 2016 Gross Output of over \$673 billion. With the current figure for 2016 Outdoor Industry Association (OIA) report at a neighborhood of \$887 billion. The OIA report is the result of looking at the consumer and working back to the manufacturing/import point. Also, the OIA measures consumer spending on all gear, apparel, footwear, equipment related expenses and associated travel for outdoor recreation.

This figure for 2016 results in a staggering number of 7.6 million American jobs, \$65.3 billion in federal tax revenue, and \$59.2 billion in state and local taxes.

To breakdown the figures to activities the study breaks it into 3 different categories. "Conventional Core Activities" which consist of bicycling, boating, hiking, hunting, and other motorized recreation. 37%

"Other Core Activities" consist of activities such as agritourism and outdoor festivals. 22%

"Supporting Activities" consist of construction, trips and travel, and government. 41%

Let's break this down to some major recreation activities that we enjoy in Idaho, and Valley County in particular.

Using the 2016 Gross Output of \$673 billion, let's look at skiing and snowboarding, bicycling, boating and fishing, and motorized vehicles such as motorcycles and other off highway vehicles.

| | | |
|-------------------------|----------------|--|
| Skiing and snowboarding | \$6.2 billion | (nationally) |
| Bicycling | \$3.3 billion | (nationally) |
| Boating and fishing | \$38.2 billion | (nationally) |
| Motorized vehicles | \$59.4 billion | (nationally) (RVs \$29.9 Billion) Motorcycles and other OHVs (\$29.5 Billion) |

Valley County Board of County Commissioners

P.O. Box 1350 • 219 N. Main Street
Cascade, Idaho 83611-1350

Phone (208) 382-7100
Facsimile (208) 382-7107



GORDON L. CRUICKSHANK
Chairman of the Board
gcruckshank@co.valley.id.us

BILL WILLEY
Commissioner
bwilley@co.valley.id.us

ELTING G. HASBROUCK
Commissioner
ehasbrouck@co.valley.id.us

VALLEY COUNTY COMMISSIONERS MEETING AGENDA Tuesday, October 9, 2018

DOUGLAS A. MILLER
Clerk
dmiller@co.valley.id.us

PROPOSED AGENDA Note: Any item(s) in need of a motion will be described in the agenda under the appropriate section.

9:00 Call to Order – Pledge of Allegiance – Approve Agenda

9:05 **Action Item:** Claims, Board Order Claims & Junior College Tuition - Senior Deputy Clerk, Jennifer Morgan

9:10 **Action Items:** Valley County Road Department Fuel Bid Opening

9:30 **Elected Official Reports/Discussion**

Assessor – June Fullmer

Clerk – Doug Miller

Prosecutor – Carol Brockmann

Sheriff – Patti Bolen

Action Item: Memorandum of Understanding with Rose Advocates for IPREA

Action Item: Treasurer/Auditor Joint Quarterly Report– Chief Deputy Treasurer, Ashlie Gifford

Department Head Reports - 5 Minutes each

Solid Waste-

WICAP

Building Department – Annette Derrick

Court Services – Skip Clapp

Action Item: CIP/MHP/REP Agreements with Idaho Department of Juvenile Corrections

Extension Office - Melissa Hamilton

Human Resources/Risk Management – Pat Duncan

Information Technology – David Crawford

Planning and Zoning - Cynda Herrick

Action Items: Approval of Planning & Zoning Commissioner Scott Freeman
Surveyor Agreement with Fodrea Land Group

Parks and Recreation- Larry Laxson

Road & Bridge - Jeff McFadden

- 10:45 Executive Session per Idaho 74-206 1(d)-Indigent & Charity
- 11:00 Commissioner Discussion (Correspondence)
Action Items: Meeting Minutes of September 24, 2018
Appointment of Danny Bade to Edwards Mosquito Abatement District
- 11:30 **Action Item:** Recreational Vehicles Conditional Use Permit Fees
- 11:45 **Action Item:** Valley County Fair Board Request for Contribution
- 12:00 Recess for Lunch
- 1:00 Public Recreation Access Discussion-Recreation Director, Larry Laxson
- 2:00 **Action Item:** Emergency Management 2016 & 2018 Grants – Emergency Services Manager, Juan Bonilla
- 2:15 Recess as Valley County Board of Commissioners
- 2:15 **Action Item:** Convene as Valley County Emergency Medical Services Board
Action Items: Agreement between Cascade Rural Fire and Valley County EMS District
Agreement between McCall Rural Fire and Valley County EMS District
Agreement between Donnelly Rural Fire and Valley County EMS District
- 2:30 Executive Session per Idaho Code 74-206 1(b)-Personnel

Adjourn

COMMISSIONERS FUTURE MEETING DATE
Monday, October 15, 2018