

DATE: August 8, 2023
TO: Valley County Board of County Commissioners
FROM: Citizens Committee Members
RE: Master Facilities Plan and Comprehensive Financial Plan Recommendations

Honorable County Commissioners:

As members of the Master Facilities Plan (MFP) and Comprehensive Financial Plan (CFP) Citizens Committee, we are grateful for the opportunity to provide input to these Plans that will guide and prioritize future facility and budget planning. These Plans will ensure continuous delivery of public services as the County grows and evolves.

The Board is to be commended for undertaking this important, proactive endeavor that has brought together stakeholders and the public to start working toward our common future. Our committee is comprised of individuals from all over the county who represent various community organizations. We applaud the Board for working to protect your constituents by engaging in this process. We hope that the county continues to engage the community in the annual review of the Master Facilities and Comprehensive Financial Plans.

Following tours of County facilities, review of extensive documentation, review of a public facilities survey, seeking public feedback, active discussion at four Committee meetings, and a collaborative prioritization process, we are prepared to share our observations and recommendations below. These recommendations are listed by level of importance.

1. Issue a Request For Proposal (RFP) for the design of new Roads Department building at the County-owned Gold Dust site,
2. Negotiate a sale of a portion of the Gold Dust site to Idaho Power for a future substation which will also help fund needed improvements identified in the final Master Facilities Plan,
3. Move forward with the Courthouse Complex design as described in Campus Scenario Option 3 and the necessary funding process,
4. Partner with the Fair Board and potential community partner entities and organizations (U of I extension, 4H leaders' council, etc.) to initiate a Master Plan process for the Fairgrounds site,
5. Plan for expansion at the McCall Annex,
6. Work with the recently appointed Valley County Recreation Advisory Committee and potential community partner entities and organizations to explore a Master Plan process for a multi-purpose indoor sports complex, potentially at the County-owned Lake Fork site, and
7. Assess and plan for improvements that may arise at the Emergency Operations Center, as resources allow.

On behalf of the County, we will continue to provide review of and input to the MFP and CFP as the processes continue.

Thank you again for this opportunity.

Sincerely,

MFP/CFP Citizens Committee Members:

Scotty Davenport
Jill Wright
Shauna Arnold

Scott Freeman
Eric Pingrey

Lindsey Harris
Patrick Pratchett



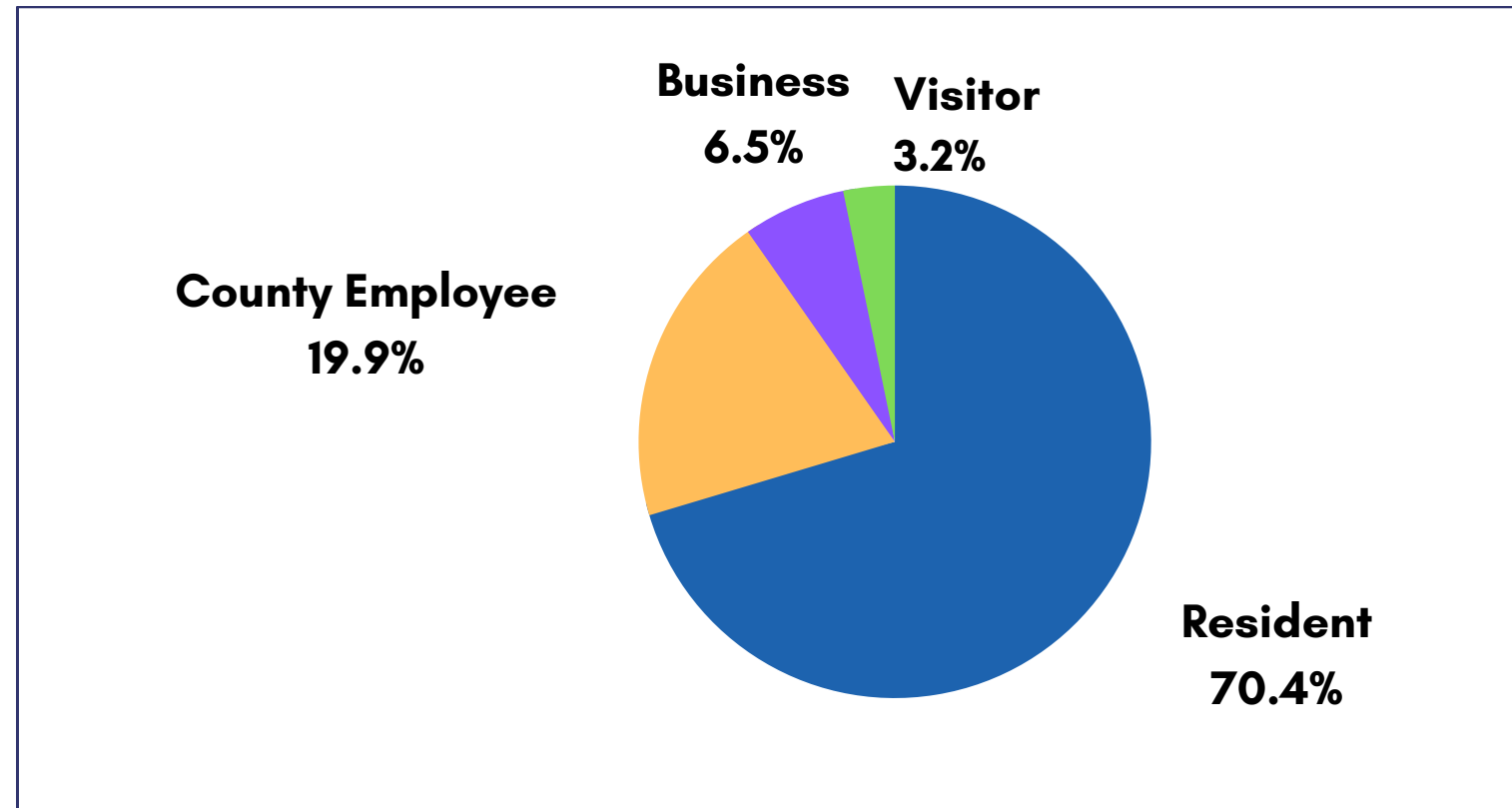
VALLEY COUNTY

Courthouse Facility Survey

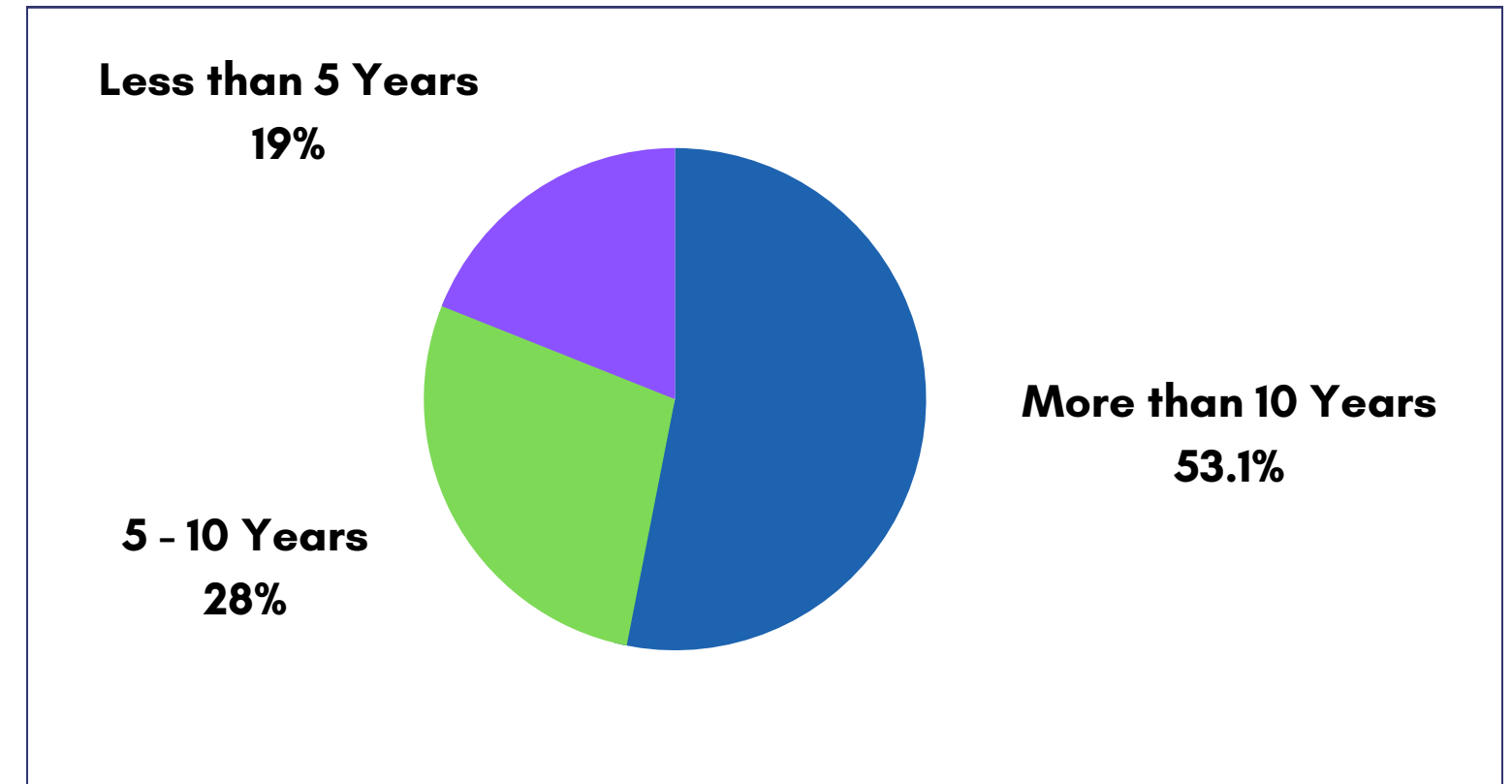
April 18 - August 9, 2023

Responses: 269

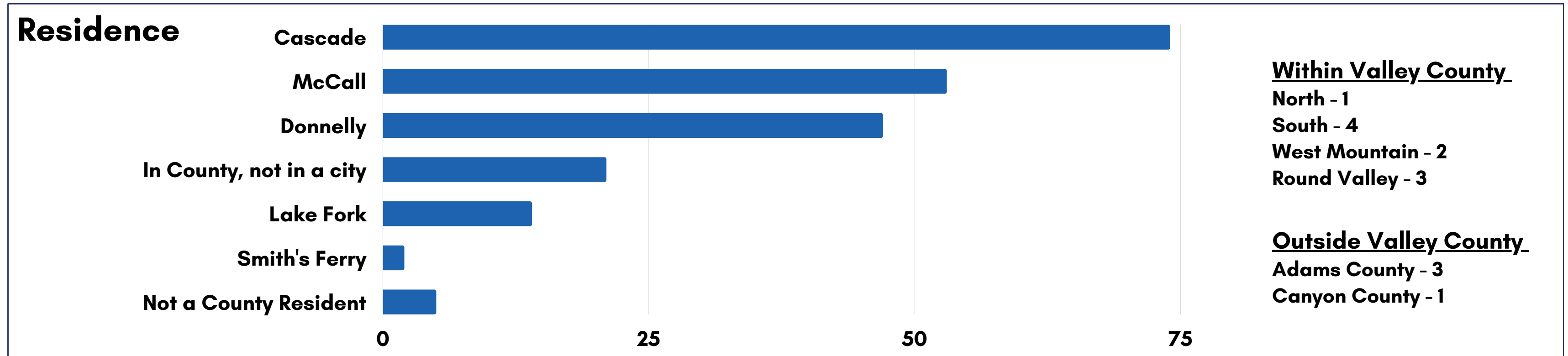
Visitor Type



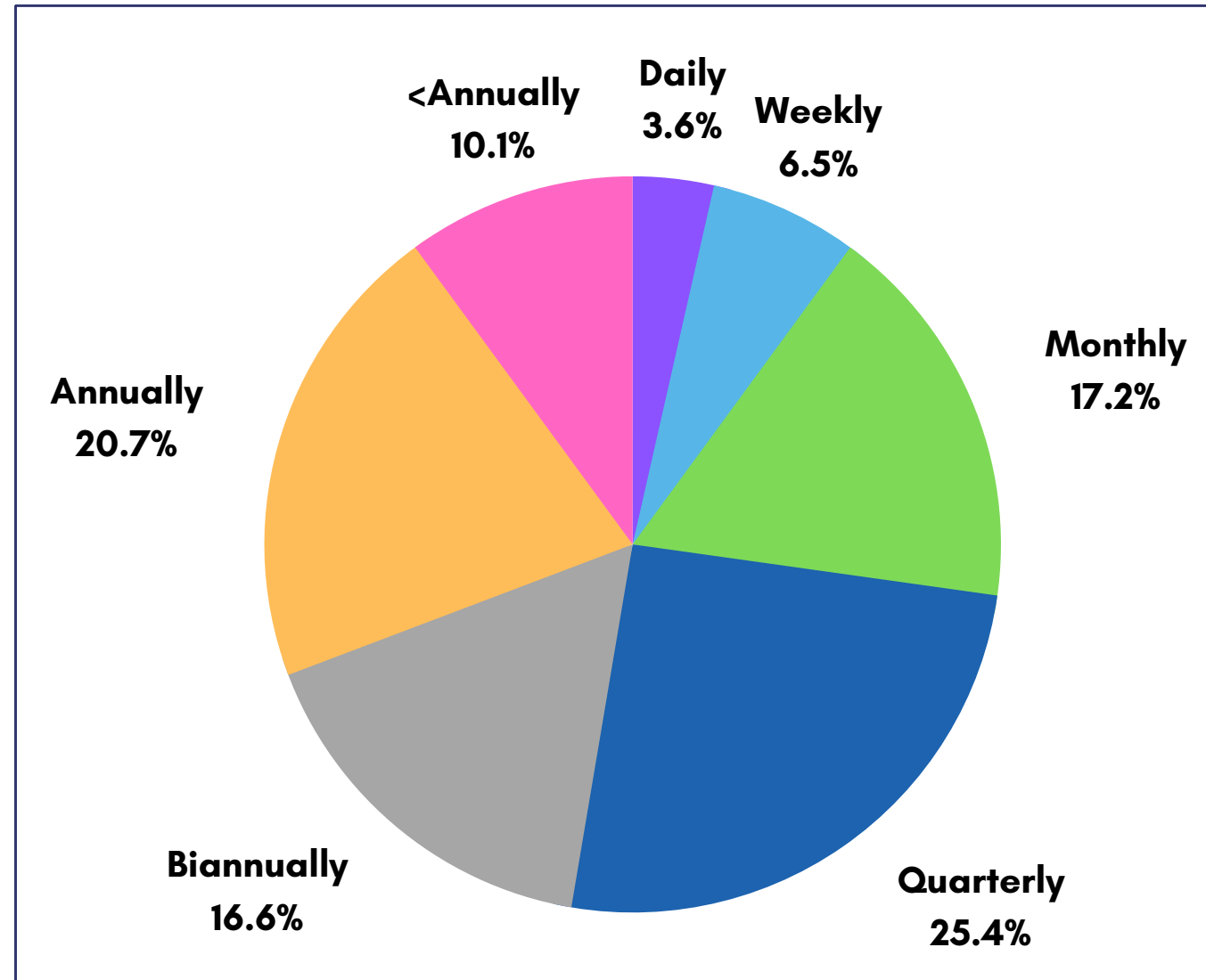
Length of Residency in Valley County



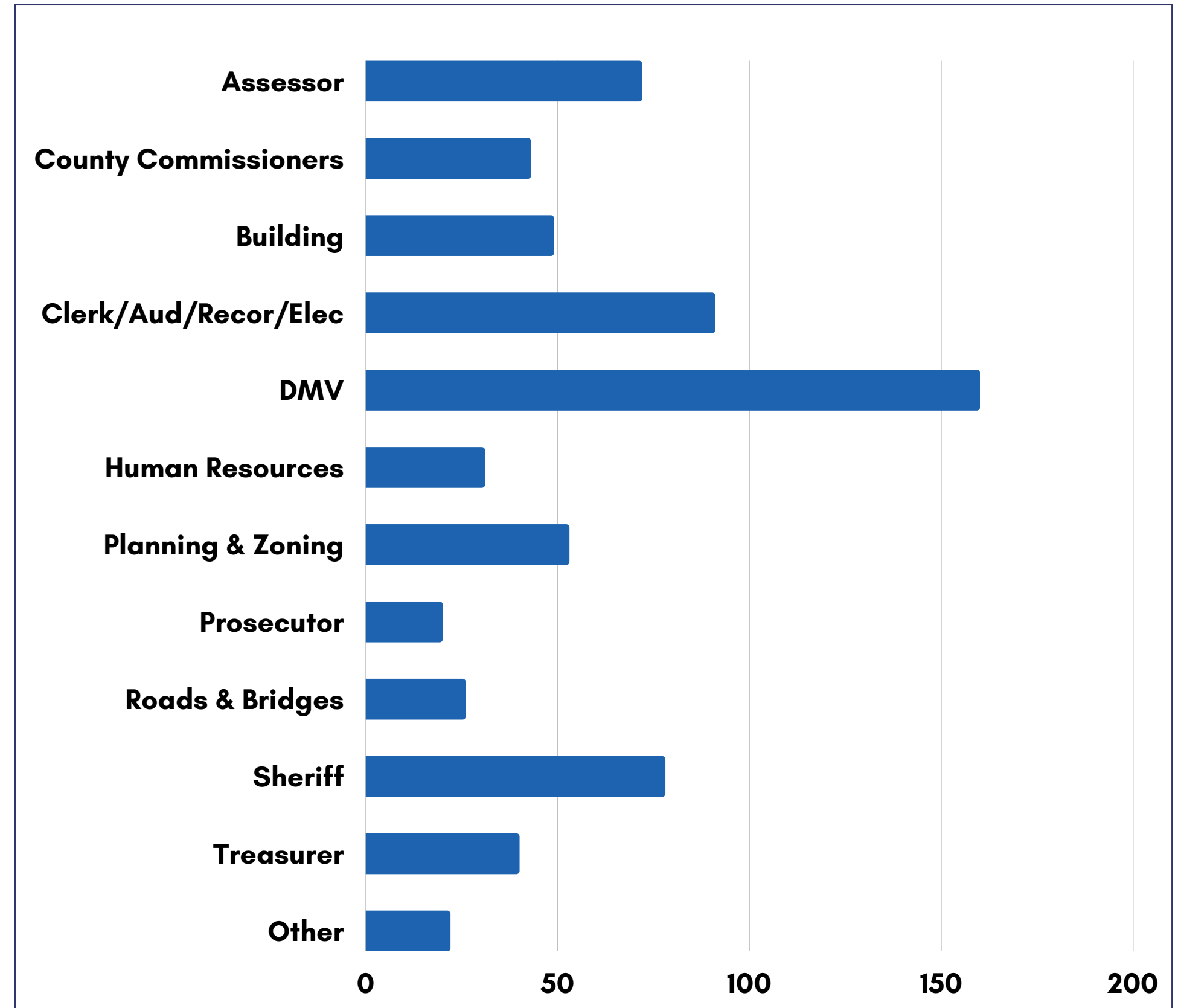
Residence



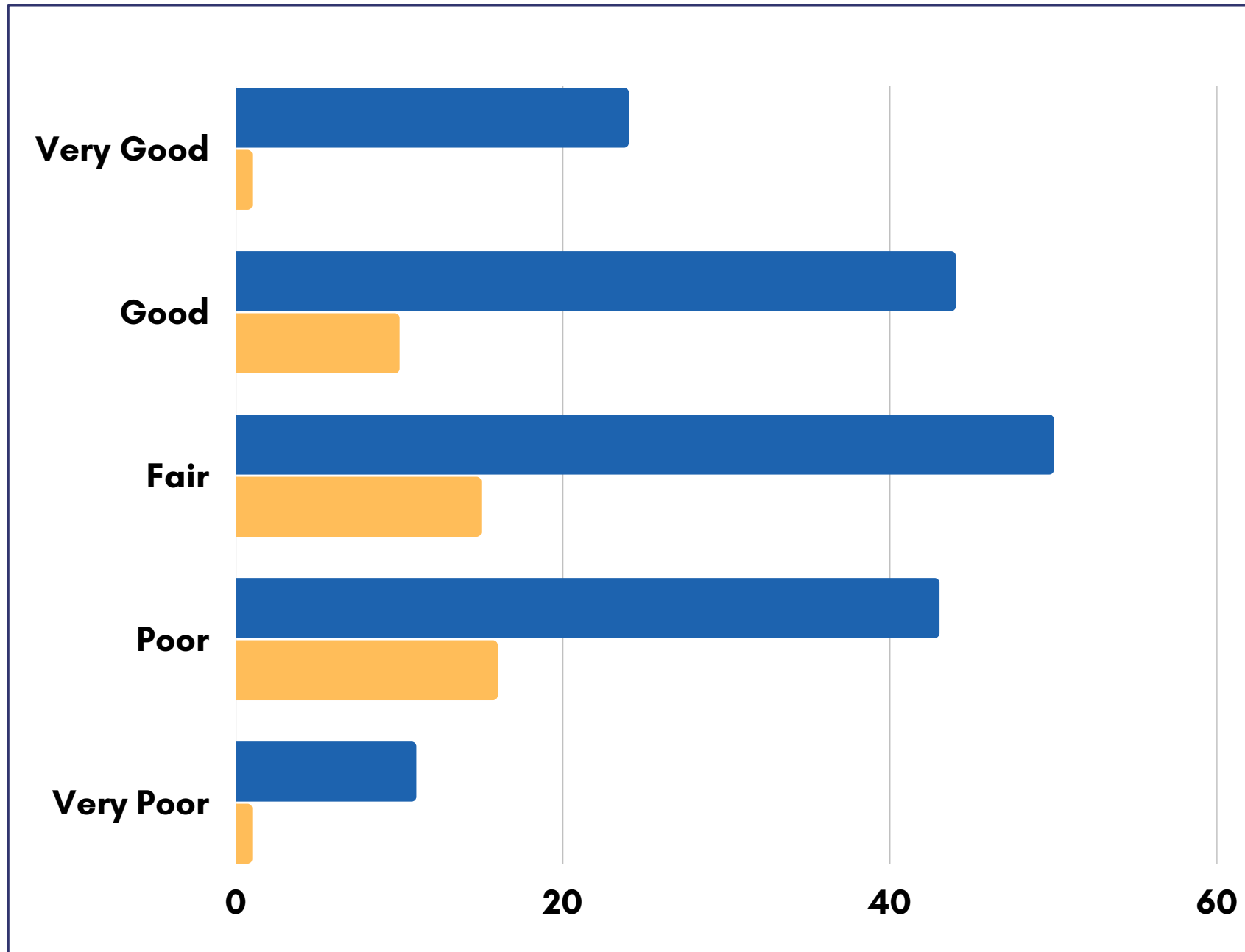
Visit Frequency, *Employees excluded*



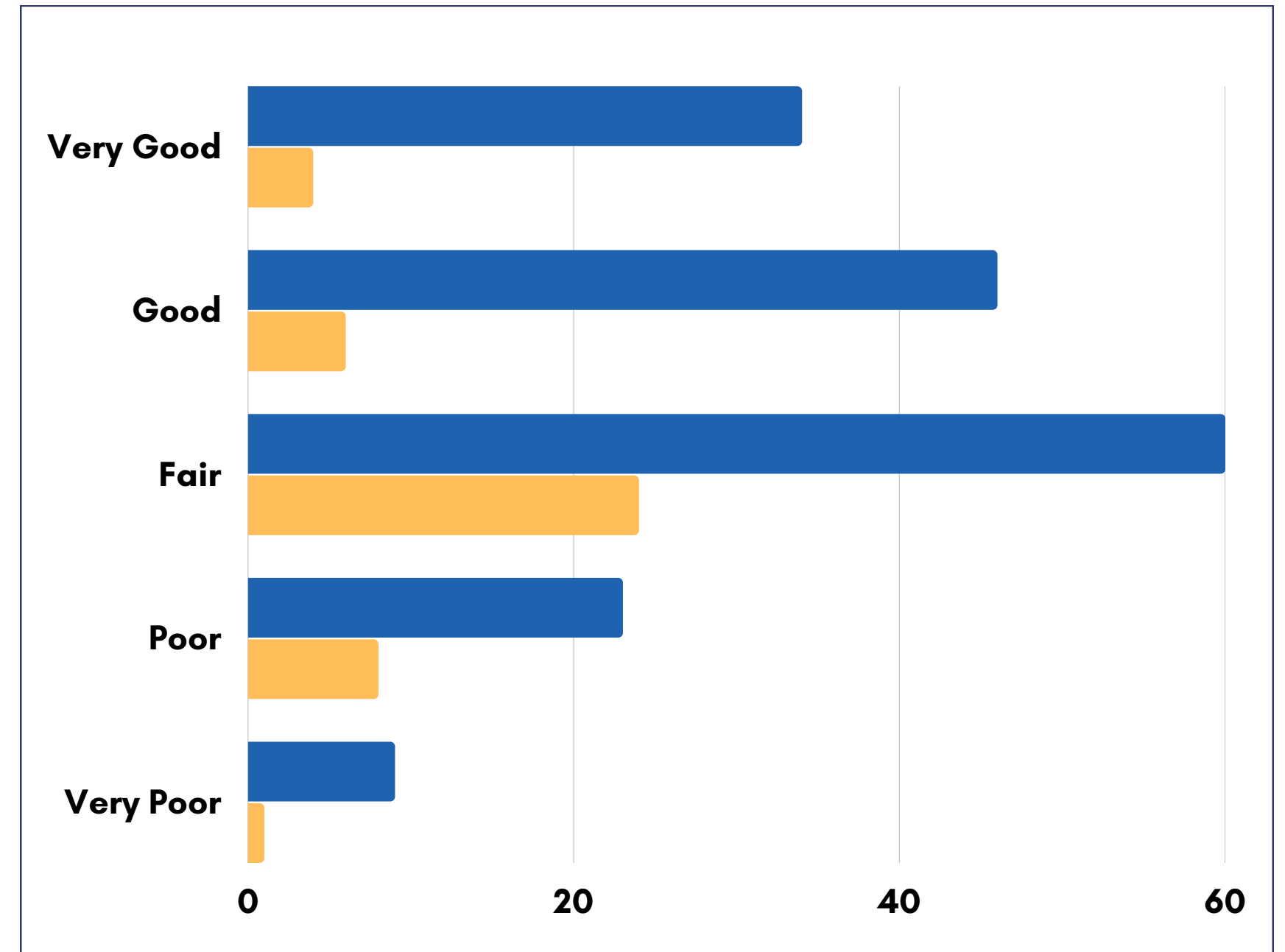
Department Visited



Parking & Access

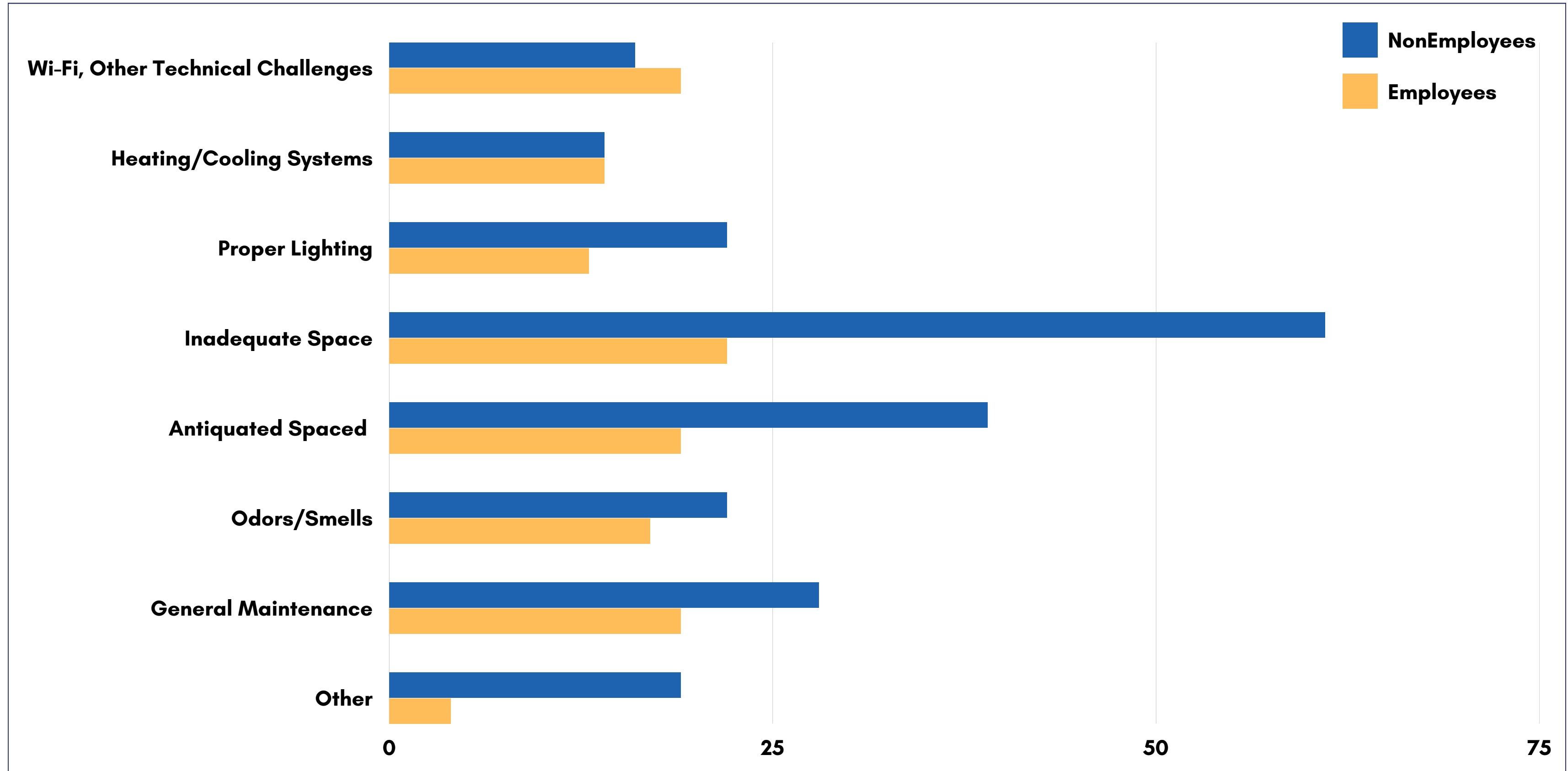


Condition of Department Visited



NonEmployees **Employees**

Facility Needs Observed or Experienced



Most Common Comments

- **Space Needs**
- **Dated Spaces, Needing Improvements**
- **Waiting Areas Needed**
- **Accessibility Improvements**
- **Frustrated by Security Entry Requirement**
- **DMV - Busy, Crowded Spaces, Liked having McCall location**